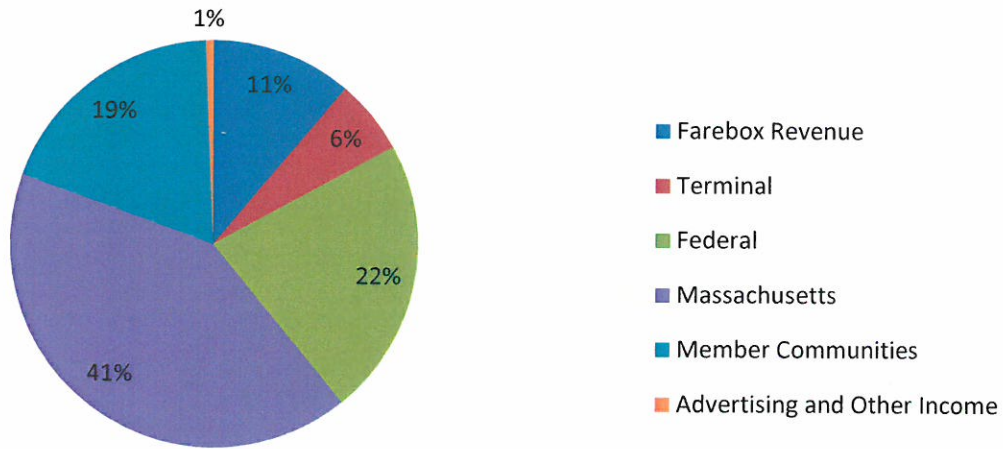


### Funding Sources - FY2015

<b>Farebox Revenue</b>	<b>1,792,786</b>	<b>11%</b>
<b>Terminal</b>	<b>950,959</b>	<b>6%</b>
<b>Federal</b>	<b>3,548,873</b>	<b>22%</b>
<b>Massachusetts</b>	<b>6,669,432</b>	<b>41%</b>
<b>Member Communities</b>	<b>3,037,334</b>	<b>19%</b>
<b>Advertising and Other Income</b>	<b>96,620</b>	<b>1%</b>



### Expenditures - FY2015

<b>Fixed Route Service</b>	<b>12,397,977</b>	<b>77%</b>
<b>Terminal Expenses</b>	<b>1,210,936</b>	<b>8%</b>
<b>Paratransit Service</b>	<b>1,947,287</b>	<b>12%</b>
<b>Administrative Expenses</b>	<b>463,921</b>	<b>3%</b>
<b>Debt Service</b>	<b>75,883</b>	<b>0%</b>

